

Statement of Activity
For the Years Ended September 30, 2018 & 2017

	2018	2018	Difference	2017
	Actual	Budget		Actual
Income from Operations				
Fundraising	\$22,098	\$20,600	\$1,498	\$24,209
Tuition Income	6,969	8,270	(1,301)	9,619
Other	1,017	386	631	334
Total Operating Income	<u>30,084</u>	<u>29,256</u>	<u>828</u>	<u>34,162</u>
Grant & Endowment Income	<u>14,650</u>	<u>13,637</u>	<u>1,013</u>	<u>2,140</u>
Total Chapter Income	<u>44,734</u>	<u>42,893</u>	<u>1,841</u>	<u>36,302</u>
Expenses				
Administration	2,927	5,540	(2,613)	2,732
Programs	17,899	17,460	439	14,471
Special Events	5,859	6,350	(491)	5,097
Stream Improvements	14,437	12,500	1,937	15,841
Special Gifts & Donations	5,850	8,000	(2,150)	7,018
Total Expenses	<u>46,972</u>	<u>49,850</u>	<u>(2,878)</u>	<u>45,159</u>
Total Chapter Surplus/(Deficit)	<u>(\$2,238)</u>	<u>(\$6,957)</u>	<u>\$4,719</u>	<u>(\$8,857)</u>