

Statement of Activity
For the Six Months Ended March 31, 2019
and the Fiscal Year 2020 Operating Budget

	2019 Actual <u>(Six Months)</u>	2020 Budget <u>(Full Year)</u>
Income from Operations		
Fundraising	\$21,205	\$27,800
Tuition Income	8,623	12,400
Other	512	582
	<u>30,340</u>	<u>40,782</u>
Total Operating Income		
	<u>30,340</u>	<u>40,782</u>
Grant & Endowment Income	400	3,862
	<u>400</u>	<u>3,862</u>
Total Chapter Income	<u>30,740</u>	<u>44,644</u>
Expenses		
Administration	2,268	6,258
Programs	5,022	18,815
Special Events	2,976	7,000
Stream Improvements	2,542	9,760
Special Gifts & Donations	4,695	7,000
	<u>17,503</u>	<u>48,833</u>
Total Expenses		
	<u>17,503</u>	<u>48,833</u>
Total Chapter Surplus/(Deficit)	<u>\$13,237</u>	<u>(\$4,189)</u>